

Budget Ad Hoc Committee

Part C ISD Administrative Funds 2005-2009

	2005-2006	2006-2007	2007-2008	2008-2009
Part C Local Administration Dollars Spent	\$ 5,853,995 (55%)	\$5,915,249 (57%)	\$4,094,371 (40%)	\$3,947,400* (40%)
Service Coordination	\$ 2,116,736 (20%)	\$ 1,631,646 (16%)	\$ 2,591,359 (25%)	\$2,467,125 (25%)
Part C-Only Direct Services	\$ 2,625,398 (25%)	\$ 2,890,572 (27%)	\$ 3,596,160 (35%)	\$3,453,975 (35%)
Total Funds to ISDs	\$10,596,129	\$10,438,467	\$10,281,890	\$ 9,868,500